

## Financial Report for CCA

For the period of 13/11/2019 to 12/11/2020

Balance as at 12/11/2020 £7389.51

After another successful year, we began with a fantastic opening balance of £6825.84, and we were looking forward to making the year ahead our best one yet.

### Our achievements

We started off armed with lots of ideas, and a large number of events were planned in. From November to March we held 2 cake and pre-loved uniform sales, the Christmas disco, our second Christmas shopping event and our quiz night for adults.

In addition, we trialled our first Drop and Shop, a 4 hour event where parents could drop off their children to participate in making various Christmas crafts and watch Christmas films whilst they did some child free Christmas shopping. This proved to be very popular and we decided to add this onto our growing list of annual events. These events generated a cumulative profit of £1041.29, and the level of support they received from parents & carers was very much appreciated.

Shortly after the quiz night in March, as you are all unfortunately aware the whole country was hit by circumstances beyond our control whereby we were placed into lockdown and schools were forced to close. Due to the unknown nature of this eventuality, the school remained closed as a whole until the start of the next school year, which meant that we were unable to carry out our plans to raise funds and our biggest event, the Summer Fair, could not take place.

Although our children have thankfully now returned to school, in order to minimise risks to both pupils and staff we have been advised that we will be unable to hold any in-house events until such time that it is deemed safe for us to do so. As the school understandably cannot give us a timescale on when this might be, we have discussed other ways in which we can fundraise outside of the school setting and we are currently in the process of looking at various options for this.

### Giving something back

At the end of last year, we received a request for help with the cost of a recording device in preparation for the setting up of a radio club for the children in Year 6. The device was fully funded by ourselves at a cost of £165 and the club was due to commence earlier this year, but due to restrictions within the school this has been postponed and it is hoped it can start in early 2021.

It was mentioned in last year's report that we had arranged for the provision of a wet play box for each year group in Years 1-6 for the children to utilise during rainy days. At the time of the report, 4 boxes had been handed over and the remaining boxes were to be completed shortly after, so I am pleased to advise that all boxes have now been distributed and are being enjoyed by the children.

### Costs & expenditure

Whilst our costs this year have been considerably less than in other years, and despite having had less opportunities to raise funds, we have still managed to end with £563.67 more than last year. Together with our existing balance, this will enable us to continue funding items which will directly benefit the children as well as working towards our long term goal of the provision of some form of playground equipment.